

NORTHERN COALFIELDS LIMITED

DETAILS OF AMOUNT SPENT DURING FINANCIAL YEAR 2015-16 UNDER CSR

Sl. No	CSR Activity	Sector in which project is covered	Project	Sanction fund (in lakhs)	Expenditure in 2015-16 including liability (in lakhs)	Cumulative Expenditure (in lakhs)	Implementation Agency
1	WBM and carpeting from Kachni main road to Aml. Main road near Arjun Kushwaha house	Rural Development	Amlori	45	15.81	15.81	Amlorhi Project NCL
2	Construction of community hall in ward no. 43 Hirwa village	Rural Development	Amlori	20.97	23.4	23.4	Amlorhi Project NCL
3	Construction of CC road from Samudaik Bhawan to Biar Adivasi Basti	Rural Development	Amlori	40	1.44	30.86	Amlorhi Project NCL
4	Running and maintenaine of R.O plant installed at villages	Healthcare	Amlori	3.6	7.8	16.1	Amlorhi Project NCL
5	Tanker engaged by Nagar Palika Nigam for water supply in villages	Healthcare	Amlori	2.48	2.48	2.48	Amlorhi Project NCL
6	Other Misc works	Rural Development	Amlori	0.13	0.13	0.13	Amlorhi Project NCL
7	Expenditure towards TA/DA on construction of toilets	Swachh Vidyalya Abhiyaan	Amlori	18.74	18.74	18.74	Amlorhi Project NCL
8	Remuneration for Tailoring prog	Gender Equality	Amlori	0.5	0.5	0.5	Amlorhi Project NCL
9	Construction of CC road at Chanduwar village	Rural Development	Bina	390	34.5	34.5	Bina Project NCL
10	Providing of common toilets for ladies and gents,along with drinking water arrangement(2 sets) at Chandwar village.	Healthcare	Bina	20	18.3	18.3	Bina Project NCL
11	Security Deposit for Electricity Connection for RO	Healthcare	Bina	69.7	69.7	69.7	Bina Project NCL
12	For supply of Water through tankers in identified villages	Healthcare	Bina	30	6.66	6.66	Bina Project NCL
13	Running and Maintance of tailoring center(Sewing Training)	Gender Equality	Bina	4	2.61	4.41	Bina Project NCL
14	Diabetes and Hypertension Check-up and Treatment Camp	Healthcare	Bina	2	1.97	1.97	Bina Project NCL
15	Providing concrete approach road to Sati Tola of Bansi village under CSR scheme	Rural Development	Bina	75	1.26	52.31	Bina Project NCL
16	Providing marriage hall/community center for villagers of Jamshila Gharsari, Chanduar at Gharsari village under CSR scheme at Bina	Rural Development	Bina	75	1.55	78.1	Bina Project NCL
17	Construction of boundary wall and kitchen room in Barwani Primary School (East Side) of Bina Project under CSR scheme	Rural Development	Bina	1.5	1.5	1.5	Bina Project NCL
18	Repair of old road 3.00 km at Gharsari village under CSR scheme at Bina	Rural Development	Bina	10	0.91	19.41	Bina Project NCL
19	Providing Commissioning and installation of 09nos. of RO plant (8nos. Of 1000LPH & 1 nos. of 500 LPH capacity) in the village of Barwani, Chanduar, Gharsar and Kohrawal	Healthcare	Bina	84.75	84.75	84.75	Bina Project NCL
20	Repair of community centre West of Railway line roof tarfelting work, stair case of approach way and drain construction work at Gharsari village under CSR scheme at Bina	Rural Development	Bina	5	0.02	0.02	Bina Project NCL
21	Child health check up camp	Healthcare	Bina	2	1.68	1.68	Bina Project NCL
22	Construction of Community hall in two villages viz. Naudiha,Kasar	Rural Development	Block-B	95	74.36	74.36	Block B Project NCL

23	Construction of CC road from Panchayat ghar to house of Anis Khan via house of Shivprasad at Solang	Rural Development	Block-B	70	49.73	62.97	Block B Project NCL
24	Check dam over Bijul River at Kasar	Environment Sustainability	Block-B	35	13.64	27.32	Block B Project NCL
25	Training prog for village under CSR	Education and Skills	Block-B	0.19	0.19	0.19	Block B Project NCL
26	Training prog for village under CSR (Voice of people)	Education and Skills	Block-B	1	1	1	Voice of people
27	Fashion designing training	Education and Skills	Block-B	3.99	3.99	3.99	Block B Project NCL
28	Skill development training through CBWE	Education and Skills	Block-B	4	0	0	Voices of People as recommended by CBWE, Jabalpur
29	Rural sports tournament	Rural Sports	Block-B	2	2	2	Block B Project NCL
30	Rural sports tournament	Rural Sports	Block-B	0.6	0.6	0.6	Block B Project NCL
31	Rural sports tournament(gift Supply)	Rural Sports	Block-B	0.39	0.39	0.39	Block B Project NCL
32	Construction of ponds in Gorbi village,Chitahi tola	Rural Development	Block-B	32	0.08	26.28	Block B Project NCL
33	Medical camps for villagers in Ajgud	Healthcare	CWS, Jayant	10	4.63	4.63	CWS, NCL
34	Construction of community hall at Jaitpur for use of pipralal,jaitpur and other local residents	Rural Development	CWS, Jayant	60	46.54	46.54	CWS, NCL
35	Repairing and widening of road from main road to primary school of Mudwani village & Extention of road by 300 mt.	Rural Development	Dudhichua	60	16.55	38.01	Dudhichua Project NCL
36	Supply & installation of 20 Nos. handpump under CSR scheme in different villages	Healthcare	Dudhichua	8.52	2.28	8.52	Dudhichua Project NCL
37	Potable water supply by Installation of RO/through pipeline in villages around operational area of NCL including 10 yrs operations and 8 years maintenance	Healthcare	Dudhichua	74.35	1.2	19.51	Dudhichua Project NCL
38	Dropping of fish seeds at Mudwani Dam and fishery training	Technology Incubation	Dudhichua	1.5	1.11	1.11	Dudhichua Project NCL
39	Organising sports competition at Mudwani village	Rural Sports	Dudhichua	0.6	0.6	0.6	Dudhichua Project NCL
40	Providing playing equipment and study material to mudwani school children	Education and Skills	Dudhichua	0.9	0.23	0.23	Dudhichua Project NCL
41	Supply of poultry seeds, food for chicken and other required materials for poultry farm in Mudhwani	Technology Incubation	Dudhichua	2	0.54	0.54	Dudhichua Project NCL
42	Honorium to Instructor / Misc. Motorised sewing machine equipment / clothes	Education and Skills	Dudhichua	0.52	0.18	0.18	Dudhichua Project NCL
43	Tubewell handpump repairing	Rural Development	Dudhichua	1	0.97	0.97	Dudhichua Project NCL
44	Conducting health camps & Distribution of medicines	Healthcare	Dudhichua	10	2.32	2.32	Dudhichua Project NCL
45	Honorarium to instructor for tailoring and picco training to unemployed women and procurement of related materials for 3 years	Gender Equality	Dudhichua	2	0.28	0.28	Dudhichua Project NCL
46	Construction of school toilets through HPL MoU	Swachh Vidyalaya Abhiyaan	HQ	13100	11168	15182	Hindustan Prefab Limited
47	Deficit Grant to School booked for non- NCL wards under CSR 2015-16	Education and Skills	HQ	1184.14	1184	1184	NCL HQ
48	Construction of Link Road from Khirwa to Ajgurah(3.0 Km)	Rural Development	HQ	240	226.84	226.84	NCL HQ

49	Installation of 250 hand pumps in nearby villages	Healthcare	HQ	175	187.33	187.33	NCL HQ
50	Construction of Community Hall in Chitrangi and Sarrai	Rural Development	HQ	95	108.16	108.16	NCL HQ
51	Construction of CC road at Hardi village to Ghatuvarwa	Rural Development	HQ	350	91.1	375.67	NCL HQ
52	Construction of CC road from Khirwa to main road	Rural Development	HQ	100	83.31	83.31	NCL HQ
53	Deepening of Pond at Piparkhad, Khirwa and Ajgudh	Environment Sustainability	HQ	85	62	62	NCL HQ
54	Construction of road from Karela to Ajgurh	Rural Development	HQ	75	57.81	57.81	NCL HQ
55	Construction of Community Hall at Ajgurah	Rural Development	HQ	56.64	56.64	56.64	NCL HQ
56	Construction of Three Nos. Laboratory at Govt. Higher Secondary School Karela	Rural Development	HQ	30	31.44	31.44	NCL HQ
57	Construction of additional rooms and hall in Pidartali Govt. school	Rural Development	HQ	50	29.36	29.36	NCL HQ
58	Construction of Sulabh Sauchalaya in Ghorawal	Rural Development	HQ	70	26.73	26.73	NCL HQ
59	Construction of stage at Ghorawal	Rural Development	HQ	20	0.39	27.25	NCL HQ
60	Widening and resurfacing of road from Singrauli railway station to Parsohar	Rural Development	HQ	1000	69.75	1520.33	NCL HQ
61	Construction of CC road at Ajgurh	Rural Development	HQ	0.15	0.15	0.15	NCL HQ
62	Supply of 8000 plates and bowls in Government schools	Education and Skills	HQ	22.64	22.64	22.64	NCL HQ
63	Training camp for rural youth Kabaddi etc	Rural Sports	HQ	15	15.93	15.93	NCL HQ
64	World renewable spiritual trust Vindyanagar	Environment Sustainability	HQ	0.1	0.1	0.1	NCL HQ
65	Financial assistance to poor students	Education and Skills	HQ	0.66	0.66	0.66	NCL HQ
66	Supply of sports material under CSR to villagers	Rural Sports	HQ	19.65	19.65	19.65	NCL HQ
67	Financial assistance to poor villagers for treatment	Healthcare	HQ	2.1	2.1	2.1	NCL HQ
68	Supply of sports item under CSR to training of village youth	Rural Sports	HQ	0.94	0.94	0.94	NCL HQ
69	Talent search and training for rural youth for Kabaddi etc	Rural Sports	HQ	0.92	0.92	0.92	NCL HQ
70	Setting up of Cooperative Poultry Farm	Technology Incubation	HQ	125	25	125	Zila Panchayat Singrauli
71	Construction of Hostel for SC/ST in ITI Waidhan	Education and Skills	HQ	150	25	25	NCL HQ
72	Electrification of Jharia Tola of Karela village by MPPKVV Co.Ltd	Rural Development	HQ	25	19.95	19.95	MPPKVV Co. Ltd
73	Distribution of woolen blankets to poor and needy people living around operational area of NCL	Healthcare	HQ	15.92	8.3	8.3	NCL HQ
74	Deepening of Pond at Karela village	Environment Sustainability	HQ	20	13.61	13.61	NCL HQ
75	Construction of CC road at Birkuniya and Piparkhad	Rural Development	HQ	20	12.35	12.35	NCL HQ
76	Construction of CC road at Mayaram College	Rural Development	HQ	15	11.05	11.05	NCL HQ
77	3 Nos submersible pump at Birkuna Village	Healthcare	HQ	5	4.03	4.03	NCL HQ
78	Providing platform to local villagers to showcase, promote and sell their products in Grameen Mela organised by Kriti Mahila Mandal	Rural Development	HQ	1.5	1.5	1.5	NCL HQ
79	Construction of a conference hall in Saraswati Shishu mandir higher Secondary School, Singrauli	Rural Development	HQ	35	1.12	1.12	NCL HQ

80	Training Assistance to shri Vijay Kumar, and Atul Verma for participating in youth world archery championship	Rural Sports	HQ	1	1	1	NCL HQ
81	Deepening of pond in Kanhwad village in Chatri	Environment Sustainability	HQ	25	0.23	0.23	NCL HQ
82	Black Topping of Approach Road from Khutar Main road to Kusmahra Main Road(approx. 2.5Km)	Rural Development	Jayant	200	62.6	62.6	Jayant Project NCL
83	construction of 3 nos. of class room for govt. high school Kushwai	Rural Development	Jayant	25	22.9	26.96	Jayant Project NCL
84	Construction of 200 mtr RCC road at Saraswah raja village	Rural Development	Jayant	10.2	2.08	2.08	Jayant Project NCL
85	Installation of Solar System for energy and hot water supply at JnT	Environment Sustainability	Jayant	10	10	10	Jayant Project NCL
86	Expenses related to Swachha Bharat Abhiyan	Swachh Vidyalaya Abhiyaan	Jayant	12.27	12.27	12.27	Jayant Project NCL
87	Installation of R.O. at Jaitpur and Saraswah Village	Healthcare	Jayant	32	5.39	23.29	Jayant Project NCL
88	Cutting and Tailoring to women in nearby villages & tailoring	Gender Equality	Jayant	3.5	0.42	0.67	Jayant Project NCL
89	Organising free medical camps in villages for BPL persons	Healthcare	Jayant	3.5	0.98	3.27	Jayant Project NCL
90	Supply of water through tanker in identified villages around operational area of NCL	Healthcare	Jayant	6.1	3.14	3.14	Jayant Project NCL
91	Literacy drive for BPL women, Black board, chalk, copy, pen, pencil & misc items	Gender Equality	Jayant	1.5	0.36	0.57	Jayant Project NCL
92	Construction of CC Road from Samshan Ghat Chatka to Pidartali(3KM) under CSR at Jhingurda	Rural Development	Jhingurda	200	174.57	174.57	Jhingurda Project NCL
93	Widening, Strengthening and carpeting of approach road from Jhingurda to Auri mela upto Tippajharia dam under CSR	Rural Development	Jhingurda	100	78.97	78.97	Jhingurda Project NCL
94	Voice of people, as recommended by CBWE, Jabalpur vocational training for self employment of PAPs	Education and Skills	Jhingurda	14.73	14.73	14.73	Voice of People
95	Construction of Community Hall at Jhingurda Village in ward No. 1 via Panjreh and Chatka Basti	Rural Development	Jhingurda	52.89	58.76	58.76	Jhingurda Project NCL
96	Construction of Community Hall at Churki Village under CSR 2014-15	Rural Development	Jhingurda	60	56.77	56.77	Jhingurda Project NCL
97	Mahila mandal Jhingurda runninga and maintainance of stitching classess	Gender Equality	Jhingurda	0.8	0.8	0.8	Jhingurda Project NCL
98	RO Plants	Healthcare	Jhingurda	9.79	9.79	9.79	Jhingurda Project NCL
99	Supply of drinking water near villagers	Healthcare	Jhingurda	1.44	1.44	1.44	Jhingurda Project NCL
100	RO Operation	Healthcare	Jhingurda	2.6	2.6	2.6	Jhingurda Project NCL
101	LOCAL VILLAGE Organising COMMITTEE, Jhingurda organizing village sports in and around Jhingurda Project	Rural Sports	Jhingurda	2	2	2	Jhingurda Project NCL
102	CC road Pindertali	Rural Development	Jhingurda	21.69	21.69	185.58	Jhingurda Project NCL
103	Construction of training center	Rural Development	Jhingurda	14.7	14.7	14.7	Jhingurda Project NCL
104	Community of CC road Chakaria village	Rural Development	Jhingurda	0.21	0.21	180.25	Jhingurda Project NCL
105	Construction of CC road Isri Tola	Rural Development	Jhingurda	3.16	3.16	88.84	Jhingurda Project NCL
106	Construction of bus stand near Rehta more	Rural Development	Kakri	5.12	5.12	5.12	Kakri Project NCL

107	Construction of Toilet & approach road for Middle School at Garbandha Village.	Rural Development	Kakri	1.87	1.87	7.71	Kakri Project NCL
108	Renovation of play ground, construction of public platform at Garbandha Village.	Rural Development	Kakri	3	3	3	Kakri Project NCL
109	Construction of Sulabh Sauchalaya complex at Auri More including water supply arrangement to the complex.	Healthcare	Kakri	1.94	1.94	20.57	Kakri Project NCL
110	Construction of check dam for irrigation purpose at Ranhore Village.	Environment Sustainability	Kakri	1.19	1.19	12.32	Kakri Project NCL
111	Providing & fixing of 13 Nos. 1000 LPH capacity water purifier RO system including repair & maintenance for 12 months in Rehta & Bansi Village near Kakri Project(a)	Healthcare	Kakri	62.31	62.31	62.31	Kakri Project NCL
112	Electrification work of RO Plant by E&M department(b)	Rural Development	Kakri	126.87	128.07	130.07	Kakri Project NCL
113	TA/ DA Expenditure related to Sl. No. 9 (a)	Swachh Vidyalaya Abhiyaan	Kakri	15.32	15.32	15.32	Kakri Project NCL
114	Construction of tailoring & embroidery training center at Kakri Project under CSR Scheme	Gender Equality	Kakri	4.75	4.75	4.75	Kakri Project NCL
115	Payment made to Jal Nigam for supply of drinking water to nearby village of Kakri Project	Healthcare	Kakri	54.44	54.44	54.44	Jal Nigam
116	Vehicle used for CSR works	Rural Development	Kakri	2.25	2.25	2.25	Kakri Project NCL
117	Stiching & tailoring training of local girls & ladies in & around the colony of Kakri Project	Gender Equality	Kakri	0.48	0.48	0.48	Kakri Project NCL
118	DM & HT camp at gram Garbandha, Ranhore villages	Healthcare	Kakri	1.65	1.65	1.65	Kakri Project NCL
119	Child & Mother care camp/ school health checkup camp in village logendra/ Ranhore	Healthcare	Kakri	1.57	1.57	1.57	Kakri Project NCL
120	Construction of Sulabh souchalya at 5 places 4 ten seater and 1 five seater	Healthcare	Khadia	81.7	77.52	77.52	Khadia Project NCL
121	Construction of box-culvert and retaining wall in Nallah connecting Sector B and Sector C of Ambedkarnagar	Rural Development	Khadia	50	36.77	36.77	Khadia Project NCL
122	Heightening of boundary wall for primary and junior high school at Ambedkarnagar	Education and Skills	Khadia	32	29.66	29.66	Khadia Project NCL
123	Village health camps in Ambedkarnagar, Kota basti, Raja Parswar, Kahsi Bazaar , Khadi Gaon vistar	Healthcare	Khadia	10	10	10	Khadia Project NCL
124	Potable water supply by Installation of RO/through pipeline in villages around operational area of NCL	Healthcare	Khadia	51.56	4.88	31.76	Khadia Project NCL
125	Supply of Sewing Machine(Padestal)12 Nos.piko cum khadai Machine-02Nos,Scissors-12nos, markin cloth-100mtr for Kota	Gender Equality	Khadia	1.08	0.92	0.92	Khadia Project NCL
126	Photography under Swachh Vidyalaya Abhiyaan	Swachh Vidyalaya Abhiyaan	Khadia	0.14	0.14	0.14	Khadia Project NCL
127	Strengthening and construction Construction of CC road from Kauwa nala to Bichhari village	Rural Development	Krishnashila	130	99.95	99.95	Krishnashila Project NCL
128	School building 4 rooms at Gharsari Village(balance payment)	Education and Skills	Krishnashila	0.51	0.51	12.27	Krishnashila Project NCL
129	Installation and commisioning of 7 nos RO plants in Kohauralia village	Healthcare	Krishnashila	24.37	24.37	52.39	Krishnashila Project NCL
130	Construction of 2 rooms Kohauralia Primary school (balance payment)	Education and Skills	Krishnashila	1.03	1.03	4.92	Krishnashila Project NCL
131	Electric connection of different place of village for RO plant	Healthcare	Krishnashila	61.85	61.85	61.85	Krishnashila Project NCL
132	Different works at Kohraul vidyalaya	Education and Skills	Krishnashila	1.16	1.16	1.16	Krishnashila Project NCL

133	Construction of RCC drain along approach road and internal road for Cluster no.2 in Nandgaon	Rural Development	Nigahi	45	2.66	36.82	Nigahi Project NCL
134	Construction of PCC road of cluster no.1 in Nandgaon	Rural Development	Nigahi	30	1.18	22.78	Nigahi Project NCL
135	Renovation/repair of old buiding and construction of 4 nos. Rooms, toilets and verandah at Saraswati Shishu Mandir , Nandgaon	Education and Skills	Nigahi	50	0.77	40.96	Nigahi Project NCL
136	Making pucca floor for Mid-day meal programme for Govt. primary school in Ghorauli (kala) village	Education and Skills	Nigahi	2	1.28	1.28	Nigahi Project NCL
137	Making pucca floor for Mid-day meal programme for Govt. middle school in Itma village	Education and Skills	Nigahi	2	2.27	2.27	Nigahi Project NCL
138	Cultural programme	Heritage, Art and Culture	Nigahi	3.66	3.66	3.66	Nigahi Project NCL
139	Tution fee and hostel charge	Education and Skills	Nigahi	15.7	15.7	15.7	Nigahi Project NCL
140	RO plant at Nawnagar paid to Commission, Nagar Nigam	Healthcare	Nigahi	2.35	2.35	10.25	Nigahi Project NCL
141	Purchase of medicine for medical camp	Healthcare	Nigahi	0.49	0.49	0.49	Nigahi Project NCL
142	Swachh Bharat Abhiyan	Swachh Bharat Abhiyan	Nigahi	0.2	0.2	0.2	Nigahi Project NCL
143	Distribution of sweater for BPL card	Healthcare	Nigahi	0.82	0.82	0.82	Nigahi Project NCL
144	Widening of road from Nigahi more to Dudhichua railway bridge	Rural Development	Nigahi	43.43	43.43	740.01	Nigahi Project NCL
145	Self employment of nearby village for stiching training	Gender Equality	Nigahi	5.16	5.16	5.16	Nigahi Project NCL
146	Literacy drive programme at Nandgaon	Education and Skills	Nigahi	0.17	0.17	0.17	Nigahi Project NCL
147	Medical camp	Healthcare	Nigahi	0.77	0.77	0.77	Nigahi Project NCL
148	Health Camps at NSC Jayant(Eye Camp -4.00 Lakhs, Padeiatric Camp - 1.00 Lakhs, Family Welfare Camp -2.00 Lakhs, Diabetes Camp - 2.00 Lakhs, Life Style disease modification camp - 3.00 Lakhs, heart disease camp - 3.00 Lakh,Urology Camp- 2.00 Lakhs, Plastic surgery camp - 2.00 Lakhs, cancer detection camp - 3.00 Lakhs, deafness reduction camp - 2.00 Lakhs, dental health and awareness camp - 2.00 Lakhs, village health camp - 8.00 Lakhs, medicine for mobile health dispensary for nearby villages - 6.00 Lakhs, Thalesemmia/Hemolytic Anemia Camp - 1.50 Lakh, Respiratory Disease Camp - 1.00 Lakh, Orthopedics camp-6.00 lakhs, pain Clinic camp-2.00 lakhs, Dermatology camp- 1.00 lakhs, Fee waiver of poor and needy patients): 7.00 lakhs	Healthcare	NSC Jayant	61.5	34.89	34.89	NSC Jayant NCL
		TOTAL		20286.78	15397.06	22920.72	